HARIYANA METALS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. In Rupees)

Particulars	Three months ended			Three months ended		Previous Accounting Year ended
	30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	30.06.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2011 (Audited)
Net Sales / Income from Operations	1,539,400	2,741,099	2,741,096	1,539,400	2,741,096	156,223,859
Service Charges	0	0	0	0	0	0
Other Income	162,850	218,380	228,093	162,850	228,093	28,844,705
Closing Stock	0		0	0	0	
Total Income	**1,702,250**	**2,959,479**	**2,969,189**	**1,702,250**	**2,969,189**	**185,068,564**
Expenditure						
Opening Stock	0	0	3,420,856	0	3,420,856	21,244,659
Consumption of Raw Materials	30,590	214,289	195,000	30,590	195,000	155,625,422
Purchase of traded goods	1,392,000	1,847,620	1,847,620	1,392,000	1,847,620	0
Employee cost	81,000	727	724	81,000	724	2,556,066
Depreciation	17,000	18,706	18,703	17,000	18,703	8,546,399
Administration/ Other Expenditure/pre -op Expenses	698,900	1,778,857	1,778,800	698,900	1,778,800	5,936,880
Total	**2,219,490**	**3,860,199**	**7,261,703**	**2,219,490**	**7,261,703**	**193,909,426**
Profit from operations before other income, Interest and exceptional items	**(517,240)**	**(900,720)**	**(4,292,514)**	**(517,240)**	**(4,292,514)**	**(8,840,862)**
Other Income	0	0	0	0	0	0
Profit before Interest and exceptional items	**(517,240)**	**(900,720)**	**(4,292,514)**	**(517,240)**	**(4,292,514)**	**(8,840,862)**
Interest	800		374,520	800	374,520	3,967,053
Profit after Interest but before exceptional items	**(518,040)**	**(900,720)**	**(4,667,034)**	**(518,040)**	**(4,667,034)**	**(12,807,915)**
Exceptional items	0	0	0	0		0
Profit (loss) from ordinary activities before tax	**(518,040)**	**(900,720)**	**(4,667,034)**	**(518,040)**	**(4,667,034)**	**(12,807,915)**
Less :Tax expenses						
Current Tax	0	0	0	0	0	0
Earlier Years Current Tax	0	0	0	0	0	0
Fringe Benefit Tax	0	0	0	0	0	644,158
Earlier Years Fringe Benefit Tax	0	0	0	0	0	0
Income/fringe benefit tax for earlier years	0	0	0	0	0	0
Net Profit (loss) from ordinary activities after tax	**(518,040)**	**(900,720)**	**(4,667,034)**	**(518,040)**	**(4,667,034)**	**(13,452,073)**
Extra ordinary items (net of tax expenses)	0	0	0	0	0	0
Net Profit (loss) for the year	**(518,040)**	**(900,720)**	**(4,667,034)**	**(518,040)**	**(4,667,034)**	**(13,452,073)**
Paid up equity share Capital (Face value Rs 10/-)	5,800,500	5,800,500	5,800,500	5,800,500	5,800,500	5,800,500
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						-
Earning Per Share (EPS) (Not annualised)						
a) Basic EPS	(0.89)	(1.55)	(8.05)	(0.89)	(8.05)	(23.19)
Dilluted EPS	(0.89)	(1.55)	(8.05)	(0.89)	(8.05)	(23.19)
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)						
b) Basic EPS	(0.89)	(1.55)	(8.05)	(0.89)	(8.05)	(23.19)
Dilluted EPS	(0.89)	(1.55)	(8.05)	(0.89)	(8.05)	(23.19)
After Extraordinary items for the period, for the year to date and for the previous year (in Rs.)						
Public shareholding -No. of Shares	160,950	160,950	160,950	160,950	160,950	160,950
Percentage of Shareholding	27.73	27.73	27.73	27.73	27.73	27.73
PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
PLEDGED/ENCUMBERED NO OF SHARES	N A		N A	N A	N A	N A
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP						
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY						
NON ENCUMBERED NO OF SHARES	419,550	419,550	419,550	419,550	419,550	419,550
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP	100.00	100.00	100.00	100.00	100.00	100.00
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY	72.27	72.27	72.27	72.27	72.27	72.27