## HARIYANA METALS LIMITED

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2014

( Rs. In Rupees)

| Particulars | Three months ended | | | Twelve months ended | | Previous Accounting Year ended |
|---|---|---|---|---|---|---|
| | 31.03.2014 ( Unaudited ) | 31.12.2013 ( Unaudited ) | 31.03.2013 ( Unaudited ) | 31.03.2014 ( Unaudited ) | 31.03.2013 ( Unaudited ) | 31.03.2013 (Audited ) |
| Net Sales / Income from Operations (NET OF EXCISE) | | | 15.40 | 0.00 | 61.58 | 61.58 |
| Service Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Other Income | 8.27 | 0.05 | 2.60 | 11.36 | 7.49 | 7.49 |
| Closing Stock | | 0.00 | | 0.00 | 0.00 | |
| **Total Income** | **8.27** | **0.05** | **18.00** | 11.36 | **69.07** | **69.07** |
| Expenditure | | | | | | |
| Opening Stock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Manufactuing Expences | 0.20 | 0.00 | 0.00 | 0.20 | 0.31 | 0.31 |
| Purchase of traded goods | 0.00 | 0.00 | 13.91 | 0.00 | 55.69 | 55.68 |
| Employee cost | 1.02 | 1.22 | 0.81 | 3.64 | 3.24 | 3.24 |
| Depreciation | (0.24) | 0.50 | 0.17 | 0.26 | 0.68 | 0.68 |
| Administration/ Other Expenditure/pre -op Expenses | 13.73 | 7.75 | 7.08 | 25.98 | 28.05 | 28.05 |
| **Total** | 14.71 | 9.47 | 21.97 | 30.08 | 87.97 | **88** |
| **Profit from operations before other income, Interest** | **(6.44)** | **(9.42)** | **(3.97)** | (18.72) | **(18.90)** | **(18.89)** |
| **and exceptional items** | | | | 0.00 | | |
| Other Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| **Profit before Interest and exceptional items** | **(6.44)** | **(9.42)** | **(3.97)** | (18.72) | **(18.90)** | **(18.89)** |
| Interest | 0.00 | 0.00 | 0.03 | 0.00 | 0.03 | 0.03 |
| **Profit after Interest but before exceptional items** | **(6.44)** | **(9.42)** | **(4.00)** | (18.72) | **(18.93)** | **(18.92)** |
| Exceptional items | 0 | | 0 | 0.00 | 0 | |
| **Profit ( loss ) from ordinary activities before tax** | **(6.44)** | **(9.42)** | **(4.00)** | (18.72) | **(18.93)** | **(18.92)** |
| Less :Tax expenses | | | | 0.00 | | |
| Current Tax | 0 | | 0 | 0.00 | 0 | 0 |
| Earlier Years Current Tax | 1.13 | 0.00 | 0.00 | 1.66 | 0.00 | 0.00 |
| Fringe Benefit Tax | 0 | | 0.00 | 0.00 | 0 | 0 |
| Earlier Years Fringe Benefit Tax | 0 | | 0 | 0.00 | 0 | 0 |
| Income/fringe benefit tax for earlier years | 0 | | 0 | 0.00 | 0 | 0 |
| **Net Profit ( loss ) from ordinary activities after tax** | **(7.57)** | **(9.42)** | **(4.00)** | **(20.38)** | **(18.93)** | **(18.92)** |
| Extra ordinary items ( net of tax expenses ) | 0 | | 0 | 0 | 0 | 0 |
| **Net Profit ( loss ) for the year** | **(7.57)** | **(9.42)** | **(4.00)** | **(20.38)** | **(18.93)** | **(18.92)** |
| Paid up equity share Capital (Face value Rs 10/-) | 58.01 | 58.01 | 58.01 | 58.01 | 58.01 | 58.01 |
| Reserves excluding Revaluation Reserve as per | | | | | | - |
| balance sheet of previous accounting year | | | | | | |
| Earning Per Share ( EPS ) (Not annualised) | | | | | | |
| a) Basic EPS | (1.30) | (1.62) | (0.69) | (3.51) | (3.26) | (3.26) |
| Dilluted EPS | (1.30) | (1.62) | (0.69) | (3.51) | (3.26) | (3.26) |
| Before Extraordinary items for the year, for the year to date | | | | | | |
| and for the previous year (in Rs.) | | | | | | |
| b) Basic EPS | (1.30) | (1.62) | (0.69) | (3.51) | (3.26) | (3.26) |
| Dilluted EPS | (1.30) | (1.62) | (0.69) | (3.51) | (3.26) | (3.26) |
| After Extraordinary items for the period, for the year to date | | | | | | |
| and for the previous year (in Rs.) | | | | | | |
| Public shareholding -No. of Shares | 160,950 | 160,950 | 160,950 | 160,950 | 160,950 | 160,950 |
| Percentage of Shareholding | 27.73 | 27.73 | 27.73 | 27.73 | 27.73 | 27.73 |
| **PROMOTERS AND PROMOTER GROUP SHAREHOLDING** | | | | | | |
| PLEDGED/ENCUMBERED NO OF SHARES | NIL | NIL | NIL | NIL | NIL | NIL |
| PERCENTAGE OF SHARES (AS A % OF THE TOTAL | | | | | | |
| SHAREHOLDING OF PROMOTER AND PROMOTER GROUP | | | | | | |
| PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE | | | | | | |
| CAPITAL OF THE COMPANY | | | | | | |
| NON ENCUMBERED NO OF SHARES | 419,550 | 419,550 | 419,550 | 419,550 | 419,550 | 419,550 |
| PERCENTAGE OF SHARES (AS A % OF THE TOTAL | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| SHAREHOLDING OF PROMOTER AND PROMOTER GROUP | | | | | | |
| PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE | 72.27 | 72.27 | 72.27 | 72.27 | 72.27 | 72.27 |
| CAPITAL OF THE COMPANY | | | | | | |